

BEFORE THE  
ARKANSAS PUBLIC SERVICE COMMISSION

|                                     |   |                     |
|-------------------------------------|---|---------------------|
| IN THE MATTER OF THE APPLICATION OF | ) |                     |
| OKLAHOMA GAS AND ELECTRIC COMPANY   | ) | DOCKET NO. 16-052-U |
| FOR APPROVAL OF A GENERAL CHANGE IN | ) |                     |
| RATES, CHARGES AND TARIFFS          | ) |                     |

DIRECT EXHIBIT

OF

ROBERT H. SWAIM, CEM  
SENIOR RATE ANALYST

ON BEHALF OF THE GENERAL STAFF  
OF THE ARKANSAS PUBLIC SERVICE COMMISSION

JANUARY 31, 2017

OKLAHOMA GAS AND ELECTRIC COMPANY

DOCKET NO. 16-052-U

DIRECT EXHIBIT RHS-1

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| APSC GENERAL STAFF                          |                     |                   |                  |                     |
|---------------------------------------------|---------------------|-------------------|------------------|---------------------|
| BILLING DETERMINANTS                        |                     |                   |                  |                     |
| ACTUALS THROUGH 6/30/2016                   |                     |                   |                  |                     |
| FOR THE PRO FORMA YEAR ENDING JUNE 30, 2017 |                     |                   |                  |                     |
| Rate Class                                  | Base<br>Revenue     | Customer<br>Count | Volume<br>MWH    | Billed Demand<br>MW |
| <b>RESIDENTIAL - TOTAL</b>                  | <b>\$30,786,853</b> | <b>55,467</b>     | <b>711,613</b>   |                     |
| RES - REG                                   | 28,568,483          | 50,419            | 640,128          |                     |
| RES - TOU                                   | 415,247             | 755               | 11,119           |                     |
| RES - VPP                                   | 1,803,123           | 4,292             | 60,366           |                     |
| <b>GENERAL SERVICE - TOTAL</b>              | <b>\$9,511,996</b>  | <b>9,652</b>      | <b>217,911</b>   |                     |
| GS - SL3                                    | 22,626              | 12                | 833              |                     |
| GS - SL5                                    | 9,023,405           | 9,237             | 201,817          |                     |
| GS - SL5 TOU                                | 115,855             | 108               | 3,299            |                     |
| GS - SL5 VPP                                | 350,110             | 295               | 11,962           |                     |
| <b>POWER &amp; LIGHT - TOTAL</b>            | <b>\$24,649,782</b> | <b>951</b>        | <b>812,711</b>   | <b>2,148</b>        |
| P&L - SL1                                   |                     |                   |                  |                     |
| P&L - SL2                                   | 1,239,500           | 3                 | 56,330           | 103                 |
| P&L - SL3                                   | 6,735,440           | 33                | 273,926          | 587                 |
| P&L - SL4                                   | 162,397             | 2                 | 1,396            | 18                  |
| P&L - SL5                                   | 16,512,445          | 913               | 481,060          | 1,440               |
| <b>POWER &amp; LIGHT TOU- TOTAL</b>         | <b>\$17,095,630</b> | <b>83</b>         | <b>811,908</b>   | <b>2,183</b>        |
| P&L TOU D- SL1                              | 63,880              | 1                 | 2,080            | 16                  |
| P&L TOU E- SL1                              | 6,699,092           | 1                 | 402,857          | 959                 |
| P&L TOU D- SL2                              | 1,040,942           | 1                 | 53,390           | 115                 |
| P&L TOU D- SL3                              | 6,095,868           | 23                | 243,512          | 743                 |
| P&L TOU E- SL3                              | 224,272             | 1                 | 8,650            | 21                  |
| P&L TOU D- SL5                              | 2,769,105           | 54                | 94,832           | 313                 |
| P&L TOU E- SL5                              | 202,471             | 3                 | 6,587            | 16                  |
| <b>MUNICIPAL PUMPING</b>                    | <b>\$59,162</b>     | <b>63</b>         | <b>1,272</b>     |                     |
| <b>ATHLETIC FIELD LIGHTING</b>              | <b>\$50,450</b>     | <b>27</b>         | <b>928</b>       |                     |
| <b>MUNICIPAL LIGHTING</b>                   | <b>\$1,075,822</b>  |                   | <b>9,259</b>     |                     |
| <b>OUTDOOR LIGHTING</b>                     | <b>\$1,936,657</b>  |                   | <b>20,038</b>    |                     |
| <b>TOTAL</b>                                | <b>\$85,166,353</b> | <b>66,242</b>     | <b>2,585,641</b> | <b>4,331</b>        |

CERTIFICATE OF SERVICE

I hereby certify that a copy of the foregoing has been delivered to all parties of record by electronic means via the Commission's Electronic Filing System this 31<sup>st</sup> day of January, 2017.

/s/ Justin A. Hinton  
Justin A. Hinton