

BEFORE THE CORPORATION COMMISSION OF THE STATE OF OKLAHOMA

IN THE MATTER OF THE APPLICATION OF)
OKLAHOMA GAS AND ELECTRIC COMPANY)
FOR AN ORDER OF THE COMMISSION)
AUTHORIZING APPLICANT TO MODIFY ITS)
RATES, CHARGES, AND TARIFFS FOR RETAIL)
ELECTRIC SERVICE IN OKLAHOMA)

CAUSE NO. PUD 201700496

FILED
MAY 07 2018

COURT CLERK'S OFFICE - OKC
CORPORATION COMMISSION
OF OKLAHOMA



SUMMARY TESTIMONY

OF

ELBERT D. THOMAS

MAY 7, 2018

1 Elbert Thomas is employed by the Public Utility Division (“PUD”) of the Oklahoma
2 Corporation Commission (“Commission”) as Public Utility Regulatory Analyst. On
3 January 16, 2018, Oklahoma Gas & Electric Company (“Company”) filed its Application
4 for an adjustment in its rates, charges, and tariffs for retail electric service in Oklahoma.
5 Mr. Thomas filed Responsive Testimony on May 2, 2018. Mr. Thomas reviewed the
6 Application, as well as the testimony and sponsored exhibits of Company witnesses. In
7 addition, Mr. Thomas issued data requests, reviewed data requests and responses, and
8 conducted multiple onsite meetings at the Company’s corporate office in Oklahoma City,
9 Oklahoma.

10 Mr. Thomas performed a review of supporting documentation for the test year and six-
11 month post test year. This included a review of general ledgers, working copies of all
12 computer model spreadsheets, and answers to data requests provided to PUD along with
13 data requests made by intervenors. After conducting a thorough review of Contributions in
14 Aid of Construction (“CIAC”), Customer Advances, Interest on Customer Deposits,
15 Customer Deposits, Renewable Energy Certificates (“RECs”), Wind Power Expense, and
16 Investment Tax Credits, PUD recommended the Commission accept the following
17 adjustments:

- 18 1. **Customer Deposits:** Adjustment B-10 to decrease Customer Deposits by
19 \$1,039,553. This will reduce the Rate Base by \$1,039,553. The main element in
20 this review is based on a comparison of the 13-month average and the six-month
21 post test year amount.
- 22 2. **Customer Advances:** Adjustment B-11 to increase Customer Advances by
23 \$45,000. This will reduce the Rate Base by \$45,000. The main element in this
24 review is based on a comparison of the 13-month average and the six-month post
25 test year amount.
- 26 3. **Interest on Customer Deposits:** Adjustment H-6 to increase Interest on
27 Customer Deposits by \$10,019. This will increase the Operating Expenses by

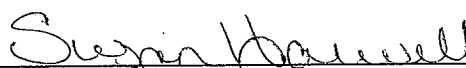
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